

## APPENDIX 1

## Reduction on Grants - Impact on External Providers

Area Based Grant for Integrated Youth Support Services	Total Funding	Grant Reduction	% reduction
Provider	£	£	
<b>Connexions</b>			
Prospects-IAG	3,409,000	647,710	19.0
IGEN Wedge	1,639,367	204,921	12.5
Prospects-CC/CW	412,370	51,546	12.5
Archway	73,400	9,175	12.5
Barnardos Willows	33,000	4,125	12.5
Genesis	35,000	4,375	12.5
Hamara	43,512	5,439	12.5
LEAP Project	36,449	4,556	12.5
Leeds GATE	34,256	4,282	12.5
People in Action	33,156	4,145	12.5
Reemap	33,955	4,244	12.5
Royal Mencap	66,300	8,288	12.5
Shantona	30,000	3,750	12.5
YA-Mobile provision	170,000	21,250	12.5
YA-Participation	137,000	17,125	12.5
<b>Connexions Total</b>	<b>6,186,765</b>	<b>994,931</b>	
BARCA	52,348	6,544	12.5
Burley Lodge	50,811	6,351	12.5
Cardigan Centre	34,720	4,340	12.5
Getaway Girls-Core	32,820	4,103	12.5
Hunslet Club	16,971	2,121	12.5
HW YMCA	24,604	3,076	12.5
Market Place-Youth/Core	23,686	2,961	12.5
Armley Juniors	35,630	8,551	24.0
Cardigan Centre	35,580	8,539	24.0
Chapelton 10-2 Club	35,630	8,551	24.0
Getaway Girls-Engage	32,090	7,702	24.0
Hamara	35,260	8,462	24.0
Hyde Park Source	24,140	5,794	24.0
Interplay	34,840	8,362	24.0
Market Place-Engage	49,220	11,813	24.0
Meanwood Valley Urban Farm	35,630	8,551	24.0
NACRO	29,750	7,140	24.0
RJC Dance	29,110	6,986	24.0
YMCA Training	79,050	18,972	24.0
BARCA	95,512	11,939	12.5
Burley Lodge	23,229	2,904	12.5
Cardigan Centre	32,149	4,019	12.5
HW YMCA	32,277	4035	12.5
Market Place-Youth/Core	35,000	4375	12.5
Learning Partnerships	49,670	6,209	12.5
<b>Total</b>	<b>7,146,492</b>	<b>1,167,328</b>	
<b>Area Based Grant for Early Years Service</b>		<b>Grant Reduction</b>	
<b>Provider</b>		<b>£</b>	
BARCA	40,000	0	0
Barnardos	519,640	64,955	12.5
Burley Lodge	40,000	0	0
CHIVA	185,611	23,201	12.5
Feel Good Factor	80,000	30,000	37.5
Children's Society (LEAP)	49,997	6,250	12.5
NACRO	400,000	50,000	12.5
Shantona	50,366	6,296	12.5
St Lukes Cares	37,812	0	0
Youth Association	130,000	16,250	12.5
Leeds Voice	39,000	4,875	12.5
Archway	34,000	4,250	12.5
4Children	162,112	20,264	12.5
Barnardos	939,885	117,486	12.5
Health For All	554,391	69,299	12.5
Homestart	58,798	7,350	12.5
Children's Society (LEAP)	64,000	8,000	12.5
Leeds Citizens Advice Bureau	255,844	31,981	12.5
Leeds Counselling	215,698	26,962	12.5
Leeds Play Network	168,889	21,111	12.5
National Childminders Association (NCMA)	99,970	12,496	12.5
PCT	1,178,860	147,358	12.5
Pre School Learning Alliance	388,159	48,520	12.5
Shantona	16,708	1,708	10.22
Sure Start For Travellers / Travellers Partnership	127,750	15,969	12.5
Thomas Danby College	138,462	17,308	12.5
Leeds Children's Holiday Camp Ass	69,970	8,746	12.5
<b>Total</b>	<b>6,045,922</b>	<b>760,633</b>	
<b>GRAND TOTAL</b>	<b>13,192,414</b>	<b>1,927,961</b>	

Feel Good Factor have taken responsibility for the full reduction due to their ability to make the full savings on behalf of the consortium

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12.5% not applied as would take this below the £15k threshold